

| Exhibit C7 - Bottom Line Impacts Summary | | | | | | | | |
|---|---|------------------------------|--------------------------------|-----------------------------|-------------------------------|----------------------|------------------------|---------------------|
| | Item | Children Medical to 205% FPL | Children Medical 206%-260% FPL | Children Dental to 205% FPL | Children Dental 206%-260% FPL | Prenatal to 205% FPL | Prenatal 206%-260% FPL | Total |
| FY 2014-15 Actuals | Reconciliation Payments ⁽¹⁾ | \$2,090,485 | \$583,916 | \$682,362 | \$242,033 | \$0 | \$0 | \$3,598,796 |
| | FQHC Payments ⁽²⁾ | \$5,162,668 | \$434,310 | \$0 | \$0 | \$418,984 | \$200,428 | \$6,216,390 |
| | Total Bottom Line Adjustments for FY 2014-15 | \$7,253,154 | \$1,018,226 | \$682,362 | \$242,033 | \$418,984 | \$200,428 | \$9,815,186 |
| FY 2015-16 Projections | Reconciliation Payments ⁽¹⁾ | \$2,072,041 | \$571,728 | \$746,299 | \$273,848 | \$0 | \$0 | \$3,663,916 |
| | FQHC Payments ⁽²⁾ | \$3,239,873 | \$3,184,110 | \$0 | \$0 | \$0 | \$0 | \$6,423,983 |
| | Total Bottom Line Adjustments for FY 2015-16 | \$5,311,914 | \$3,755,838 | \$746,299 | \$273,848 | \$0 | \$0 | \$10,087,899 |
| FY 2016-17 Projections | Reconciliation Payments ⁽¹⁾ | \$2,209,418 | \$627,234 | \$801,904 | \$308,008 | \$0 | \$0 | \$3,946,564 |
| | FQHC Payments ⁽²⁾ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Bottom Line Adjustments for FY 2016-17 | \$2,209,418 | \$627,234 | \$801,904 | \$308,008 | \$0 | \$0 | \$3,946,564 |
| FY 2017-18 Projections | Reconciliation Payments ⁽¹⁾ | \$2,328,650 | \$677,255 | \$857,981 | \$340,631 | \$0 | \$0 | \$4,204,517 |
| | FQHC Payments ⁽²⁾ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Bottom Line Adjustments for FY 2017-18 | \$2,328,650 | \$677,255 | \$857,981 | \$340,631 | \$0 | \$0 | \$4,204,517 |
| ⁽¹⁾ There exists a manual reconciliation process for CHP+ clients. These claims are accounted for as expenditure adjustments, calculations can be found on page S-3A/BA-3.C7-2 ⁽²⁾ FQHC Payments were implemented in FY 2013-14. The expenditure adjustments is the current estimate for what is owed to FQHC's from previous years applied to the projected distribution for children's caseload. | | | | | | | | |

| Exhibit C7 - Bottom Line Impact Calculations | | | | | | | |
|---|-------------------------------------|---------------------------------------|------------------------------------|--------------------------------------|-----------------------------|-------------------------------|----------------------|
| Projected Reconciliation Payments Calculations | | | | | | | |
| Estimated FY 2015-16 Reconciliations | | | | | | | |
| | Children Medical to 205% FPL | Children Medical 206%-260% FPL | Children Dental to 205% FPL | Children Dental 206%-260% FPL | Prenatal to 205% FPL | Prenatal 206%-260% FPL | Average Total |
| Actual FY 2014-15 Reconciliation Payments | \$2,090,485 | \$583,916 | \$682,362 | \$242,033 | \$0 | \$0 | \$3,598,796 |
| FY 2015-16 Projected Rate Inflation Exhibit C9 | -5.30% | -9.28% | 4.50% | 4.83% | 0.00% | 0.00% | -3.41% |
| Estimated Reconciliations After Rate Inflation | \$1,979,754 | \$529,704 | \$713,059 | \$253,719 | \$0 | \$0 | \$3,476,236 |
| FY 2015-16 Projected Base Caseload Growth Exhibit C4 | 4.66% | 7.93% | 4.66% | 7.93% | 2.20% | 5.00% | 5.40% |
| Final Estimated FY 2015-16 Reconciliations | \$2,072,041 | \$571,728 | \$746,299 | \$273,848 | \$0 | \$0 | \$3,663,916 |
| Estimated FY 2016-17 Reconciliations | | | | | | | |
| | Children Medical to 205% FPL | Children Medical 206%-260% FPL | Children Dental to 205% FPL | Children Dental 206%-260% FPL | Prenatal to 205% FPL | Prenatal 206%-260% FPL | Average Total |
| FY 2015-16 Projected Reconciliation Payments | \$2,072,041 | \$571,728 | \$746,299 | \$273,848 | \$0 | \$0 | \$3,663,916 |
| FY 2016-17 Projected Rate Inflation Exhibit C9 | 2.48% | 0.90% | 3.27% | 3.44% | 2.62% | 2.45% | 2.46% |
| Estimated Reconciliations After Rate Inflation | \$2,123,404 | \$576,859 | \$770,685 | \$283,271 | \$0.00 | \$0.00 | \$3,754,219 |
| FY 2016-17 Projected Base Caseload Growth Exhibit C4 | 4.05% | 8.73% | 4.05% | 8.73% | 2.59% | 6.00% | 5.12% |
| Final Estimated FY 2016-17 Reconciliations | \$2,209,418 | \$627,234 | \$801,904 | \$308,008 | \$0 | \$0 | \$3,946,564 |
| Estimated FY 2017-18 Reconciliations | | | | | | | |
| | Children Medical to 205% FPL | Children Medical 206%-260% FPL | Children Dental to 205% FPL | Children Dental 206%-260% FPL | Prenatal to 205% FPL | Prenatal 206%-260% FPL | Average Total |
| FY 2016-17 Projected Reconciliation Payments | \$2,209,418 | \$627,234 | \$801,904 | \$308,008 | \$0 | \$0 | \$3,946,564 |
| FY 2017-18 Projected Rate Inflation Exhibit C9 | 1.72% | 0.93% | 3.26% | 3.38% | 2.09% | 1.97% | 2.04% |
| Estimated Reconciliations After Rate Inflation | \$2,247,506 | \$633,078 | \$828,084 | \$318,412 | \$0.00 | \$0.00 | \$4,027,080 |
| FY 2017-18 Projected Base Caseload Growth Exhibit C4 | 3.61% | 6.98% | 3.61% | 6.98% | -0.84% | 1.17% | 4.41% |
| Final Estimated FY 2017-18 Reconciliations | \$2,328,650 | \$677,255 | \$857,981 | \$340,631 | \$0 | \$0 | \$4,204,517 |